

Brighton & Hove City Council

Environmental Health & Licensing

Licensing - Other: Trading Account - 2011/12 Outturn

	<b>EVH034</b>	<b>Street Trading</b>	<b>Sex Establishments</b>	<b>Outside the scope</b>	<b>Sex Entertainment Venues</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Employees</b>					
Salaries	105,631	42,460	42,460	11,580	9,130
National Insurance	8,881	3,560	3,560	971	790
Superannuation	13,568	5,288	5,288	1,442	1,550
Training	300	0	0	0	300
	<u>128,380</u>	<u>51,309</u>	<u>51,309</u>	<u>13,993</u>	<u>11,770</u>
<b>Transport</b>					
Staff Travel Allowances	1,022	415	415	113	80
	<u>1,022</u>	<u>415</u>	<u>415</u>	<u>113</u>	<u>80</u>
<b>Supplies &amp; Services</b>					
Office Consumable Costs	760	334	334	91	
Publicity & Marketing	634	279	279	76	
Credit Card Commission	14	6	6	2	
	<u>1,409</u>	<u>620</u>	<u>620</u>	<u>169</u>	<u>0</u>
<b>Support Services</b>					
Management & Administration	3,280	1,312	1,312	358	297
Property Overheads	5,790	2,317	2,317	632	525
ICT Overheads	860	344	344	94	78
Finance Overheads	4,250	1,701	1,701	464	385
Human Resources Overheads	760	304	304	83	69
Strategy & Governance Overheads	1,200	480	480	131	109
Communications Overheads	370	148	148	40	34
Miscellaneous Overheads	50	20	20	5	5
Transport Insurance Overheads	100	40	40	11	9
Employee Insurance Overheads	70	28	28	8	6
	<u>16,730</u>	<u>6,694</u>	<u>6,694</u>	<u>1,826</u>	<u>1,516</u>
<b>Income</b>					
Licence Fees*	<u>-147,506</u>	<u>-72,709</u>	<u>-51,373</u>	<u>-9,624</u>	<u>-13,800</u>
<b>(Surplus) / Deficit</b>	<u>35</u>	<u>-13,672</u>	<u>7,665</u>	<u>6,477</u>	<u>-434</u>

